Clark Soil Conservation District
FY-2024 Budget vs. Actual

Cash Basis **July 2023 through June 2024**

	Jul '23 - Jun 24	Budget
Ordinary Income/Expense		
Income		
County Appropriations	7,500.00	7,500.00
Interest Income	17.87	16.00
State Appropriations		
Base Funding	8,500.00	8,500.00
Match Funding	10,030.65	15,000.00
Operations Allocation	6,000.00	6,000.00
Total State Appropriations	24,530.65	29,500.00
Total Income	32,048.52	37,016.00
Gross Profit	32,048.52	37,016.00
Expense		
Conference Registration	0.00	500.00
Conservation Excellence Awards	0.00	150.00
Conservaton Project	0.00	500.00
Contributions	671.75	500.00
District Employee Travel	904.00	3,500.00
Dues	2,186.00	2,400.00
IASCD Division 6 Meeting	30.00	100.00
Insurance		
Liability Insurance	325.00	500.00
Surety Bond Insurance	176.00	200.00
Workmens Compensation	33.00	400.00
Total Insurance	534.00	1,100.00
Madison Quarterly Reimbursment		
Computer Expense	0.00	234.00
Employee Travel & Training	1,234.85	1,000.00
Insurance reim f/co-owned equip	225.00	275.00
Office Supplies	48.88	100.00
QuickBooks Renewal	696.42	400.00
Shared Monthly Internet Service	452.40	500.00
Shared Payroll	23,032.38	21,000.00
Total Madison Quarterly Reimbursment	25,689.93	23,509.00
Medicine Lodge Account	0.00	10.00
Public Outreach		
Annual Business Meeting	224.48	1,000.00
Tours & Workshops	862.56	647.00
Youth Education	0.00	500.00
Total Public Outreach	1,087.04	2,147.00
Stamps & Postal Delivery	0.00	200.00
Supervisor Travel	2,425.60	2,400.00
Total Expense	33,528.32	37,016.00
Net Ordinary Income	-1,479.80	0.00
Net Income	**-1,479.80**	**0.00**